

Warwick School District

E. G. Robertson
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,380	\$5,361	19.0%
Substitutes	\$54	\$38	40.5%
Instructional Parapros	\$616	\$658	-6.4%
Pupil-Use Technology	\$27	\$49	-44.0%
Instructional Materials	\$160	\$214	-25.4%
Total	\$7,236	\$6,320	14.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$107	\$122	-12.9%
Library & Media	\$165	\$146	13.7%
Extracurricular	\$1	\$1	-0.7%
Student Health/Services	\$144	\$124	15.7%
Curriculum Development	\$0	\$13	-96.9%
Staff Development	\$37	\$0	100.0%
Sabbaticals	\$2	\$3	-31.1%
Program Management	\$22	\$0	100.0%
Therapists, Psychologists	\$243	\$213	14.3%
Total	\$722	\$623	16.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$196	\$179	9.8%
Food Service	\$51	\$23	119.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$943	\$751	25.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,189	\$953	24.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$389	\$348	11.5%
School Office	\$181	\$118	53.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$570	\$467	22.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

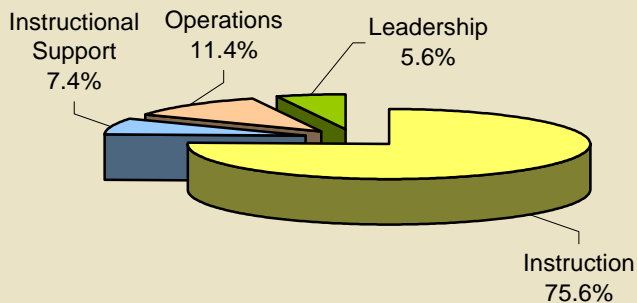
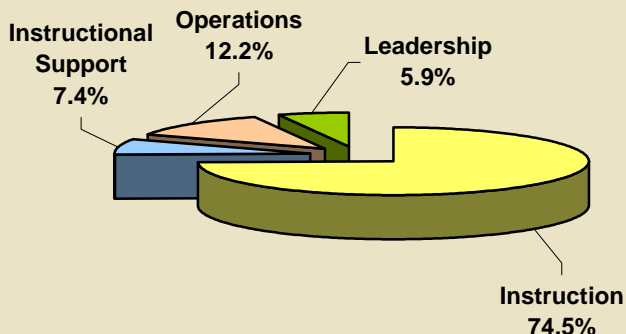
July 1999 - June 2000

Expenditures:	\$2,225,346
School Enrollment (ADM):	229
School Per Pupil:	\$9,718

July 1998 - June 1999

Expenditures:	\$1,931,680
School Enrollment (ADM):	231
School Per Pupil:	\$8,362

July 1999 - June 2000



July 1998 - June 1999